

**TOWNSHIP OF MIDDLE
TOWNSHIP COMMITTEE
WORKSESSION AGENDA**
December 19, 2011 4:00 P.M. (prevailing time)

CALL TO ORDER:

Mayor's announcement: I hereby declare that notice has been given to the Herald Times, the Atlantic City Press and posted on the bulletin board of the Middle Township Municipal Building, stating the time and place of the following meeting, as required in P.L. 1975, Chapter 231 of the State of New Jersey. (Sunshine Law). Notice of this meeting was properly given in Resolution No. 13-11 entitled "Establishing Work Session Meeting Nights" which was adopted by Township Committee of the Township of Middle on January 5, 2011.

Members present are Mayor DeLanzo, Committeemember Doughty, and Committeemember Lockwood

Business Administrator Mark Mallett, Township Clerk Kimberly Krauss, Municipal Solicitor James Pickering, Municipal Engineer Vincent Orlando.

FLAG SALUTE:**DEPARTMENTAL REPORTS AND PROJECT UPDATES:****Administration/Finance:****2012 Capital**

Mark began the discussion on the 2012 capital. Chief Leusner outlined the request from the police department for 2012. Mark also outlined various other departments in his spreadsheet.

**TOWNSHIP OF MIDDLE
2012 PROPOSED CAPITAL PROJECTS
December 16, 2011**

DEPARTMENT	PROJECT	AMOUNT	JUSTIFICATION
POLICE DEPARTMENT	3 Radar Display Signs	\$ 13,500	Well received by the public and we have more requests than signs to deploy
	6 Mobile Data Terminals	\$ 30,000	Replace old terminals. Phase 2 of a four year plan to replace all terminals
	6 Desk Top Computers	\$ 6,600	Phase 2 of replacing computers that are 5+ years old
	Radio System Upgrade	\$ 75,000	To add a second transmitter site to Green Creek tower to improve communications
	Stun Guns	\$ 9,000	Purchase 4 Tasers
	Sign Board	\$ 15,000	Portable sign to display messages
Total		\$ 149,100	
FACILITIES & MAINTENANCE	Baker Center gymnasium floor resurfaced	\$ 60,000	Nearly 20 years old and in need of replacing
	Security Cameras	\$ 20,000	Pan Tilt Zoom cameras looking at the fields, playground and snack stand and inside the Goshen Center and MLK Center
	Air Handler	\$ 40,000	Nearly 30 years old and in need of replacing
	Improvements to Public Building	\$ 50,000	2nd floor and police renovations, T8 lighting/ballast
	Total	\$ 170,000	
ADMINISTRATION	Township Parking Lot	\$ 150,000	Improve Drainage and re-pave Township parking lot
PUBLIC WORKS	Flail Brush Cutter	\$ 38,626	Side winder to cut back brush on the roadways, bike path and outfalls
	Flail Cutter Attachment	\$ 18,551	Side winder to cut back brush on the roadways, bike path and outfalls
	Natural Gas Generator for Motor Pool	\$ 25,000	Generator for the Motor Pool if power is out during an emergency situation
	Used Jet Vac Truck	\$ 50,000	Current Jet
	2012 Ford Explorer	\$ 25,845	4 wheel drive vehicle for the PW Director
	Total	\$ 158,022	
CLERK	Preservation of Old Minute Books	\$ 10,000	Phase 1 of a five year plan to preserve records. Project to deacidify and conserve minute books and other Township records that are 50 to 100 years old. Will also work with Jill Z. to pursue any grants available.
EMS	High Visibility Rain Jackets	\$ 8,000	Purchase 35 rain jackets for EMS employees
GRAND TOTAL		\$ 645,122	

Draft for discussion purposes only

**TOWNSHIP OF MIDDLE
2012 PROPOSED CAPITAL PROJECTS
December 16, 2011**

DEPARTMENT	PROJECT	AMOUNT	JUSTIFICATION
SEWER	GIS of Sewer System	\$ 40,000	Create a comprehensive sewer GIS sewer database with all sewers, manholes, pump stations, force mains, private sewer systems and regional wastewater infrastructure.
	Reconstruct Manholes	\$ 10,000	Phase 1 of a multi-year project to rebuild older manholes (mainly in CMCH) that are deteriorating due to age
	Replace Generator in Del Haven	\$ 40,000	Constantly repairing the generator that is about 20 years old and at the end of its useful life
	Replacement of V1 Pumps	\$ 20,000	For grinder pumps at Avalon Manor, SH Manor, Benny's Landing
	Replacement of Station Pumps	\$ 10,000	Replacement of pumps
	Total	\$ 120,000	

OTHER	Bulb Out or Median on Rt 9 cross walk at CMC CH		Recommendation in Traffic Study to reduce speed of that area of Rt 9 and create safer pedestrian cross walk. Would need to work with County and State.
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Elizabeth Terenik, as well as the Mayor, indicated that the Heritage Byway is to bring attention to bayside communities. Original application had it going Rte 47 to Railroad Ave. into Lower Twp. Lower thought it missed various towns and asked that it be amended. In turn it needs to be amended through Middle Twp. as well. Mayor DeLanzo indicated that there are grants available to accommodate the route.

Public Works & Engineering:**Legal:****Tax Collection/ Tax Assessment:****Construction/Plan/Zoning:****Recreation:****Police:****Way Road**

Chief Leusner and Vince Orlando met with residents of this area. Chief indicated that it was an excellent turnout and after review they have come up with recommendations. Vince indicated that the best 1st step is to continue the One-Way system already in place. Would need to obtain an easement from the school for means of ingress and egress and establish an ordinance establishing the one-way. Also, in addition have parking on Eldredge and Way Roads by permit only. The residents liked the idea. The school will rearrange discharge location of students at the school building. Also they are requesting speed limit reduction.

Committeemember Lockwood expressed concern with doing this since he is sure various other neighborhoods would also prefer a reduction in speed limit and permit parking.

Mr. Pickering stated this would need an ordinance first for the easements then we would do the one-way.

Buildings and Grounds**Sewer****RESOLUTIONS:****ORDINANCES:****SPECIAL PRESENTATIONS OR DISCUSSIONS:**

Committeemember Lockwood asked Mr. Mallett about the water re-use being paid out of sewer monies.

Vince Orlando spoke of DEP and Honeysuckle Lane extension. DEP is required a CAFRA permit and will require the township to do a secondary analysis of impact. He will look into it and report back to committee.

Mr. Pickering indicated that the township did approve sale of that property, however the contract is pending regarding the CAFRA conclusion.

There being no further business the meeting was adjourned at 5:20pm.

Kimberly Krauss, Twp. Clerk