TOWNSHIP OF MIDDLE TOWNSHIP COMMITTEE WORKSESSION AGENDA May 17, 2010 4:00 P.M. (prevailing time)

CALL TO ORDER:

Mayor's announcement: I hereby declare that notice has been given to the Herald Times, the Atlantic City Press and posted on the bulletin board of the Middle Township Municipal Building, stating the time and place of the following meeting, as required in P.L. 1975, Chapter 231 of the State of New Jersey. (Sunshine Law). Notice of this meeting was properly given in Resolution No. 12-10 entitled "Establishing Work Session Meeting Nights" which was adopted by Township Committee of the Township of Middle on January 5, 2010.

Members present are Mayor DeLanzo, Committeemember Doughty, and Committeemember Lockwood

Business Administrator Mark Mallett, Township Clerk Kimberly Tomkinson, Municipal Solicitor James Pickering, Municipal Engineer Vincent Orlando.

FLAG SALUTE:

DEPARTMENTAL REPORTS AND PROJECT UPDATES:

Administration/Finance:

Branch / Tree Removal



ESTIMATE FOR BRANCH/DEBRIS REMOVAL TOWNSHIP OF MIDDLE CAPE MAY COUNTY, NJ MAY 13, 2010

Project Description

The recent storm events have inundated the municipality with tree and branch debris. The Public Works Department has been working diligently to remove this material; however, to date, approximately 12% (800 Tons) of debris has been removed from the streets of the community. After reviewing many alternatives, it is recommended that additional part-time personnel and rental equipment be used to accomplish this task.

It has been estimated that, with the addition of six (6) part-time employees with the appropriate commercial driver's license and the rental of six (6) large dump trucks, the removal process can be completed within 12 weeks.

τ.	Part '	Part Time Employees			
	•	6 employees @ \$12.00/hr. x 32 hrs./wk + 8% Taxes	200	\$2,304.00/week	
	•	+ 8% Taxes 12 weeks x \$2,488.32/week	-	\$2,488.32/week \$29,859.84	
			Use:	\$30,000.00	
a.	Equipment Rental				
	:	6 trucks x \$1,000.00/truck/week \$6,000.00 x 12 weeks	=	\$6,000.00 \$72,000.00	
Œ.	Potential Overtime for Key Employees				
	branch	o the extensive amount of time needed for h removal, certain key employees may be ed to work overtime to complete the project.			
	•	Estimated Overtime	Secret	\$25,000.00	
v.	Disposal Fees				
		4,000 tons x \$25.00/ton	100	\$100,000.00	
v.	Miscellaneous Costs				
		Fuel, flags, cones, vest, etc.	=	\$15,000.00	
		TOTAL:	,	\$242,000.00	

Final\Middle\General\Storm Debris May 2010

Cambridge Professional Offices bridge Drive, Ocean View, New Jersey 08230 one (609) 390-0332 • Fax (609) 390-9204

1.5% Employee Health Care Contribution

Health Care Enrollment

Laguna Oaks – Request for Twp. to host a Green Acres Conservation Easement

Global Connect

 $Magellan\ Hill-Business\ Communications$

Public Works & Engineering:

<u>Legal:</u> Middle Amended Development Fee Ordinance

Construction/Plan/Zoning:

Recreation:

Police:

Buildings and Grounds

RESOLUTIONS:

ORDINANCES:

SCHEDULED FOR ADOPTION

ORDINANCE NO. 1344-10 – AN ORDINANCE OF THE TOWNSHIP OF MIDDLE, COUNTY OF CAPE MAY, STATE OF NEW JERSEY TO AMEND CHAPTER 175 OF THE TOWNSHIP CODE REGARDING MOBILE HOME PARK FEES

SCHEDULED FOR ADOPTION

ORDINANCE NO. 1355-10 - AN ORDINANCE OF THE TOWNSHIP OF MIDDLE, COUNTY OF CAPE MAY AND STATE OF NEW JERSEY TO AMEND CHAPTER 132 OF THE TOWNSHIP CODE REGARDING EXCAVATION AND SOIL REMOVAL LICENSE FEES

SCHEDULED FOR ADOPTION

ORDINANCE NO. 1357-10 – AN ORDINANCE OF THE TOWNSHIP OF MIDDLE, COUNTY OF CAPE MAY AND STATE OF NEW JERSEY TO AMEND CHAPTER 131 OF THE TOWNSHIP CODE, ENTITLED EMERGENCY MEDICAL TRANSPORT SERVICES

SCHEDULED FOR ADOPTION

ORDINANCE NO. 1358-10 – ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A: 4-45.14)

SCHEDULED FOR INTRODUCTION

ORDINANCE NO. 1359-10 - BOND ORDINANCE AUTHORIZING THE RECONSTRUCTION AND REPAVING OF VARIOUS TOWNSHIP ROADS IN AND FOR THE TOWNSHIP OF MIDDLE, COUNTY OF CAPE MAY, NEW JERSEY; APPROPRIATING THE SUM OF \$4,200,000 THEREFOR; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OR BOND ANTICIPATION NOTES OF THE TOWNSHIP OF MIDDLE, COUNTY OF CAPE MAY, NEW JERSEY, IN THE AGGREGATE PRINCIPAL AMOUNT OF UP TO \$3,990,000; MAKING CERTAIN DETERMINATIONS AND COVENANTS; AND AUTHORIZING CERTAIN RELATED ACTIONS IN CONNECTION WITH THE FOREGOING

SCHEDULED FOR INTRODUCTION

ORDINANCE NO. 1360-10 - AN ORDINANCE OF THE TOWNSHIP OF MIDDLE, COUNTY OF CAPE MAY, NEW JERSEY, APPROPRIATING THE SUM OF \$298,700 IN FUNDING FROM THE CAPITAL IMPROVEMENT FUND FOR POLICE, WHITESBORO SCHOOL, AND TOWN HALL IMPROVEMENTS

SCHEDULED FOR INTRODUCTION

ORDINANCE NO. 1361-10 - AN ORDINANCE OF THE TOWNSHIP OF MIDDLE, COUNTY OF CAPE MAY AND STATE OF NEW JERSEY TO AMEND CHAPTER 158 SECTION 15 OF THE TOWNSHIP CODE REGARDING SPECIAL PICKUP OF BULK TRASH

SPECIAL PRESENTATIONS OR DISCUSSIONS:

Fred Langford /Laguna Oaks/Joseph Lomax. Laguna Oaks consists of 195 acres. Wants to deed restrict golf course and break parcel up to sell to Green Acres Conservation.

Needs "Host" in order to preserve "Cape May Meadow Lands." Conservation Easement would be placed on parcel and Township could receive Green Acres funds to be funneled to Mr. Langford. Township would be responsible for one time inspection to make sure no development took place on easement.

Nate, Mark, Jim Pickering and Vince to form a committee to review issues and legalities with this request.

Health Care enrollment will be Wednesday and Friday for employees to enroll in new Health Care.

Mark Senior indicated that Horizon Blue Cross would like to be the Township's dental provider. Explained in network dentist and apparent cost savings. Indicated employees can also go to out of network dentist without any cost to employee.

1.5% paycheck deduction starts for employees on May 21^{st} if no union affiliation. Pickering confirmed that Tracey is officer that shall dictate this decision.

Mark Mallett explained Global Connect and fees associated with initiating program.

Susan believes it is an added benefit to residents to notify when public works would be in an area and also Nate indicated we could use in connection with recreational closings and game cancellations. Committee gave the OK to move forward.

Megellan Hill proposed cost savings to Township for long distance calling. Mark indicated they can attend the work session in June. Ocean City has this program as well as CMCMUA and Lower Township. All have been happy with the company.

COAH Ordinance - Jim Pickering discussed changes made to Development Fee Ordinance.

Belle Oleferuk questioned Mark about salary increases for this year for employees.

MEETING ADJOURNED: 6:00 PM				
	Kimberly Tomkinson, Twp. Clerk			

Prepared by D. Stimmel, Deputy Clerk