

# 2020 Municipal Budget

of the                      **TOWNSHIP**                      of            **MIDDLE**                      County of  
                     **CAPE MAY**                      for the fiscal year 2020.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2020	2019	2018
1. Surplus	\$ 2,074,000.00	\$ 1,764,776.00	
2. Total Miscellaneous Revenues	6,698,626.43	8,719,163.72	
3. Receipts from Delinquent Taxes	150,000.00	161,503.09	
4. a) Local Tax for Municipal Purposes	13,359,093.15	13,331,936.56	
b) Addition to Local School District Tax	0.00	0.00	
c) Minimum Library Tax	0.00	0.00	
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	13,359,093.15	13,331,936.56	
Total General Revenues	<b>\$ 22,281,719.58</b>	<b>\$ 23,977,379.37</b>	

Summary of Appropriations	2020 Budget	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	\$ 9,271,132.00	\$ 9,151,932.00
Other Expenses	8,863,713.33	10,817,123.72
2. Deferred Charges & Other Appropriations	2,518,883.00	2,354,600.09
3. Capital Improvements	120,000.00	115,000.00
4. Debt Service (Include for School Purposes)	1,138,677.60	1,180,100.00
5. Reserve for Uncollected Taxes	369,313.65	358,623.56
Total General Appropriations	<b>\$ 22,281,719.58</b>	<b>\$ 23,977,379.37</b>
Total Number of Employees	114	114

2020 Dedicated		Sewer	Utility Budget	
Summary of Revenues		Anticipated		
		2020	2019	2018
1. Surplus		179,839.00	400,000.00	
2. Miscellaneous Revenues		5,202,324.97	5,023,353.00	
3. Deficit (General Budget)				
Total Revenues		5,382,163.97	5,423,353.00	
Summary of Appropriations		2020 Budget	Final 2019 Budget	
1. Operating Expenses: Salaries & Wages		200,000.00	180,000.00	
Other Expenses		3,259,939.00	3,495,953.00	
2. Capital Improvements		52,000.00		
3. Debt Service		1,474,900.00	1,510,400.00	
4. Deferred Charges & Other Appropriations		395,324.97	237,000.00	
5. Surplus (General Budget)				
Total Appropriations		5,382,163.97	5,423,353.00	
Total Number of Employees		7	7	

Balance of Outstanding Bonded Debt					
	General	Sewer	Utility	Total	2019
Interest	633,966.63	10,266,958.27			
Principal	7,286,194.27	20,329,044.42			
Outstanding Balance	7,920,160.90	30,596,002.69			0.00

Notice is hereby given that the budget and tax resolution was approved by the                      **TOWNSHIP COMMITTEE**  
of the                      **TOWNSHIP**                      of            **MIDDLE**                     , County of  
                     **CAPE MAY**                      on            **MARCH**                       2, 2020.

A hearing on the budget and tax resolution will be held                      **electronically**                     , on  
           **APRIL**            20th, 2020 at            6:00 o'clock PM at which time  
objections to the Budget and Tax Resolution for the year 2020 may be presented by taxpayers or  
other interested parties.

Pursuant to N.J.S.A. 10:4-6, et. Seq., public meetings may be held in person or by means of communication equipment, N.J.S.A. 10:4-8(b), to include streaming services and other online meeting platforms. All meetings, including those held with communications equipment, must be noticed in a manner consistent with the requirements of the Act, unless the meeting is for emergent circumstances and held in a manner consistent with the requirements

set forth at N.J.S.A. 10:4-9(b).

The State of New Jersey, 219th Legislature, introduced and signed into law Senate No. 2294 bill on March 16, 2020. This bill takes effect immediately and allows public bodies to conduct meetings, and provide notice, by electronic means during periods of emergency. Therefore, the Township Committee meeting will still take place.

The meeting will no longer be physically open to the public in accordance with Executive Order No. 104. Public participation at the meeting available by dial in or through video conference. Instructions are available on municipal website at [www.middletonship.com](http://www.middletonship.com)

Copies of the budget are available at: [www.middletonship.com](http://www.middletonship.com)